

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 000000000 0000 - G. Venituri proprii si subventii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		8.362.817	0	0	0	0	0	0	
33		305.692	0	0	0	0	0	0	
335000		305.692	0	0	0	0	0	0	X
40		350.000	0	0	0	0	0	0	
401600		350.000	0	0	0	0	0	0	X
43		3.699.468	0	0	0	0	0	0	
430900		3.699.468	0	0	0	0	0	0	X
48	SumUE2014-2020	4.007.657	0	0	0	0	0	0	
4802	FSE	3.007.657	0	0	0	0	0	0	
480203	PFSE	3.007.657	0	0	0	0	0	0	X
4816	AFIP	1.000.000	0	0	0	0	0	0	
481603	PrefAFIP	1.000.000	0	0	0	0	0	0	X
Cheltuieli:		8.362.817	0	0	0	0	8.362.817	8.362.817	

65		8.362.817	0	0	0	0	8.362.817	8.362.817	
655000		8.362.817	0	0	0	0	8.362.817	8.362.817	
65500010		3.450.784	0	0	0	0	3.450.784	3.450.784	
6550001001		3.320.174	0	0	0	0	3.320.174	3.320.174	
655000100101		3.117.728	0	0	0	0	3.117.728	3.117.728	X
655000100106		7.274	0	0	0	0	7.274	7.274	X
655000100110		52.045	0	0	0	0	52.045	52.045	X
655000100113	DD	10.290	0	0	0	0	10.290	10.290	X
655000100117	IH	132.837	0	0	0	0	132.837	132.837	X
6550001002		56.550	0	0	0	0	56.550	56.550	
655000100206		56.550	0	0	0	0	56.550	56.550	X
6550001003		74.060	0	0	0	0	74.060	74.060	
655000100307	CAM	74.060	0	0	0	0	74.060	74.060	X
65500020		294.376	0	0	0	0	294.376	294.376	
6550002001		231.598	0	0	0	0	231.598	231.598	
655000200101		2.538	0	0	0	0	2.538	2.538	X
655000200102		11.625	0	0	0	0	11.625	11.625	X
655000200103		79.119	0	0	0	0	79.119	79.119	X
655000200104		12.388	0	0	0	0	12.388	12.388	X
655000200105		10.000	0	0	0	0	10.000	10.000	X
655000200106		16.807	0	0	0	0	16.807	16.807	X
655000200108		28.976	0	0	0	0	28.976	28.976	X
655000200109		68.911	0	0	0	0	68.911	68.911	X

655000200130		1.234	0	0	0	0	1.234	1.234	<input checked="" type="checkbox"/>
6550002005		665	0	0	0	0	665	665	
655000200530		665	0	0	0	0	665	665	<input checked="" type="checkbox"/>
6550002006		10.000	0	0	0	0	10.000	10.000	
655000200601		10.000	0	0	0	0	10.000	10.000	<input checked="" type="checkbox"/>
655000201400		7.089	0	0	0	0	7.089	7.089	<input checked="" type="checkbox"/>
6550002030		45.024	0	0	0	0	45.024	45.024	
655000203030		45.024	0	0	0	0	45.024	45.024	<input checked="" type="checkbox"/>
65500058	ProFEN2014-2020	4.607.657	0	0	0	0	4.607.657	4.607.657	
6550005802	FSE	3.607.657	0	0	0	0	3.607.657	3.607.657	
655000580201	FNFSE	600.000	0	0	0	0	600.000	600.000	<input checked="" type="checkbox"/>
655000580202	FENFSE	3.007.657	0	0	0	0	3.007.657	3.007.657	<input checked="" type="checkbox"/>
6550005816	AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	
655000581602	FEN-AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	<input checked="" type="checkbox"/>
65500059		10.000	0	0	0	0	10.000	10.000	
655000594000	SAPHN	10.000	0	0	0	0	10.000	10.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		0	0	0	0	0	-8.362.817	-8.362.817	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

01. Bugetul de stat: 000000000 0000 - D. Fonduri externe nerambursabile (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		76.982	0	0	0	0	0	0	
42		11.547	0	0	0	0	0	0	
427500	CPMFSEEN	11.547	0	0	0	0	0	X	
48	SumUE2014-2020	65.435	0	0	0	0	0	0	
4831	MFSEEN	65.435	0	0	0	0	0	0	
483103	PMFSEEN	65.435	0	0	0	0	0	X	
Cheltuieli:		76.982	0	0	0	0	76.982	76.982	
65		76.982	0	0	0	0	76.982	76.982	
655000		76.982	0	0	0	0	76.982	76.982	
65500058	ProFEN2014-2020	76.982	0	0	0	0	76.982	76.982	
6550005831	MFSEEN	76.982	0	0	0	0	76.982	76.982	
655000583101	FNMFSEEN	11.547	0	0	0	0	11.547	X	
655000583102	FENMFSEEN	65.435	0	0	0	0	65.435	X	
Sold(venituri - cheltuieli):		0	0	0	0	0	-76.982	-76.982	

Introducere:

 Venit
 Cheltuiala

Clasificatie Functionala

65

50

00

Denumire

Alte cheltuieli in domeniul invatamantului

Clasificatie Economica

58

31

01

Denumire

Finantarea externa nerambursabila

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii



FISIERELE CARE SE
SAU SA FI FOST GEN
NERESPECTAREA ACE