

BUGET INDIVIDUAL

F1103_A2.0.127

Suma de control

45655360

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

 Este Formular Rectificativ pentru erori materiale

Ministerul Finantelor

 Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

 Sector special

Sector bugetar

 Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - G. Venituri proprii si subventii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		8.362.817	0	0	0	0	0	0	
335000		305.692	0	0	0	0	0	0	<input checked="" type="checkbox"/>
401600		350.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
430900		3.699.468	0	0	0	0	0	0	<input checked="" type="checkbox"/>
480203	PFSE	3.007.657	0	0	0	0	0	0	<input checked="" type="checkbox"/>
481603	PrefAFIP	1.000.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
Cheltuieli:		8.362.817	0	0	0	0	8.362.817	8.362.817	
655000100101		3.117.728	0	0	0	0	3.117.728	3.117.728	<input checked="" type="checkbox"/>
655000100106		7.274	0	0	0	0	7.274	7.274	<input checked="" type="checkbox"/>
655000100110		52.045	0	0	0	0	52.045	52.045	<input checked="" type="checkbox"/>
655000100113	DD	10.290	0	0	0	0	10.290	10.290	<input checked="" type="checkbox"/>
655000100117	IH	132.837	0	0	0	0	132.837	132.837	<input checked="" type="checkbox"/>

655000100206		56.550	0	0	0	0	56.550	56.550	X
655000100307	CAM	74.060	0	0	0	0	74.060	74.060	X
655000200101		2.538	0	0	0	0	2.538	2.538	X
655000200102		6.945	0	0	0	0	6.945	6.945	X
655000200103		100.388	0	0	0	0	100.388	100.388	X
655000200104		12.888	0	0	0	0	12.888	12.888	X
655000200105		10.000	0	0	0	0	10.000	10.000	X
655000200106		16.807	0	0	0	0	16.807	16.807	X
655000200108		28.976	0	0	0	0	28.976	28.976	X
655000200109		68.911	0	0	0	0	68.911	68.911	X
655000200130		1.234	0	0	0	0	1.234	1.234	X
655000200530		665	0	0	0	0	665	665	X
655000200601		10.000	0	0	0	0	10.000	10.000	X
655000203030		35.024	0	0	0	0	35.024	35.024	X
655000580201	FNFSE	600.000	0	0	0	0	600.000	600.000	X
655000580202	FENFSE	3.007.657	0	0	0	0	3.007.657	3.007.657	X
655000581602	FEN-AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	X
655000594000	SAPHN	10.000	0	0	0	0	10.000	10.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-8.362.817	-8.362.817	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

01. Bugetul de stat: 000000000 0000 - D. Fonduri externe nerambursabile (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		203.605	0	0	0	0	0	0	
427500	CPMFSEEN	30.540	0	0	0	0	0	0	X
483103	PMFSEEN	173.065	0	0	0	0	0	0	X
Cheltuieli:		203.605	0	0	0	0	203.605	203.605	
655000583101	FNMFSEEN	30.540	0	0	0	0	30.540	30.540	X
655000583102	FENMFSEEN	173.065	0	0	0	0	173.065	173.065	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-203.605	-203.605	

Introducere:

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Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii

FISIERELE CARE SE
SAU SA FI FOST GEN
NERESPECTAREA ACE