

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - G. Venituri proprii si subventii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		8.719.817	0	0	0	0	0	0	
33		305.692	0	0	0	0	0	0	
335000		305.692	0	0	0	0	0	X	
40		350.000	0	0	0	0	0	0	
401600		350.000	0	0	0	0	0	X	
43		4.056.468	0	0	0	0	0	0	
430900		4.056.468	0	0	0	0	0	X	
48	SumUE2014-2020	4.007.657	0	0	0	0	0	0	
4802	FSE	3.007.657	0	0	0	0	0	0	
480203	PFSE	3.007.657	0	0	0	0	0	X	
4816	AFIP	1.000.000	0	0	0	0	0	0	
481603	PrefAFIP	1.000.000	0	0	0	0	0	X	
Cheltuieli:		8.719.817	0	0	0	0	8.719.817	8.719.817	

65		8.719.817	0	0	0	0	8.719.817	8.719.817	
655000		8.719.817	0	0	0	0	8.719.817	8.719.817	
65500010		3.742.784	0	0	0	0	3.742.784	3.742.784	
6550001001		3.610.174	0	0	0	0	3.610.174	3.610.174	
655000100101		3.407.728	0	0	0	0	3.407.728	3.407.728	X
655000100106		7.274	0	0	0	0	7.274	7.274	X
655000100110		52.045	0	0	0	0	52.045	52.045	X
655000100113	DD	10.290	0	0	0	0	10.290	10.290	X
655000100117	IH	132.837	0	0	0	0	132.837	132.837	X
6550001002		56.550	0	0	0	0	56.550	56.550	
655000100206		56.550	0	0	0	0	56.550	56.550	X
6550001003		76.060	0	0	0	0	76.060	76.060	
655000100307	CAM	76.060	0	0	0	0	76.060	76.060	X
65500020		359.376	0	0	0	0	359.376	359.376	
6550002001		299.687	0	0	0	0	299.687	299.687	
655000200101		2.538	0	0	0	0	2.538	2.538	X
655000200102		6.945	0	0	0	0	6.945	6.945	X
655000200103		144.388	0	0	0	0	144.388	144.388	X
655000200104		12.888	0	0	0	0	12.888	12.888	X
655000200105		10.000	0	0	0	0	10.000	10.000	X
655000200106		16.807	0	0	0	0	16.807	16.807	X
655000200108		23.976	0	0	0	0	23.976	23.976	X
655000200109		80.911	0	0	0	0	80.911	80.911	X

655000200130		1.234	0	0	0	0	1.234	1.234	<input checked="" type="checkbox"/>
6550002005		665	0	0	0	0	665	665	
655000200530		665	0	0	0	0	665	665	<input checked="" type="checkbox"/>
6550002006		10.000	0	0	0	0	10.000	10.000	
655000200601		10.000	0	0	0	0	10.000	10.000	<input checked="" type="checkbox"/>
655000201400		7.000	0	0	0	0	7.000	7.000	<input checked="" type="checkbox"/>
6550002030		42.024	0	0	0	0	42.024	42.024	
655000203030		42.024	0	0	0	0	42.024	42.024	<input checked="" type="checkbox"/>
65500058	ProFEN2014-2020	4.607.657	0	0	0	0	4.607.657	4.607.657	
6550005802	FSE	3.607.657	0	0	0	0	3.607.657	3.607.657	
655000580201	FNFSE	600.000	0	0	0	0	600.000	600.000	<input checked="" type="checkbox"/>
655000580202	FENFSE	3.007.657	0	0	0	0	3.007.657	3.007.657	<input checked="" type="checkbox"/>
6550005816	AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	
655000581602	FEN-AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	<input checked="" type="checkbox"/>
65500059		10.000	0	0	0	0	10.000	10.000	
655000594000	SAPHN	10.000	0	0	0	0	10.000	10.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		0	0	0	0	0	-8.719.817	-8.719.817	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

 0

Valoare limita credit de angajament

An curent

 0

Adauga indicator

01. Bugetul de stat: 000000000 0000 - D. Fonduri externe nerambursabile (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		203.605	0	0	0	0	0	0	
42		30.540	0	0	0	0	0	0	
427500	CPMFSEEN	30.540	0	0	0	0	0	0	X
48	SumUE2014-2020	173.065	0	0	0	0	0	0	
4831	MFSEEN	173.065	0	0	0	0	0	0	
483103	PMFSEEN	173.065	0	0	0	0	0	0	X
Cheltuieli:		203.605	0	0	0	0	203.605	203.605	
65		203.605	0	0	0	0	203.605	203.605	
655000		203.605	0	0	0	0	203.605	203.605	
65500058	ProFEN2014-2020	203.605	0	0	0	0	203.605	203.605	
6550005831	MFSEEN	203.605	0	0	0	0	203.605	203.605	
655000583101	FNMFSEEN	30.540	0	0	0	0	30.540	30.540	X
655000583102	FENMFSEEN	173.065	0	0	0	0	173.065	173.065	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-203.605	-203.605	

Introducere:

 Venit
 Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

 An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament

 An curent

Valoare limita credit de angajament

 An curent

Adauga indicator

Program bugetar

000000000 0000

Sursa finantare

 Adauga
 Programe / Surse
 de Finantare

Conducatorul entitatii



FISIERELE CARE SE
SAU SA FI FOST GEN
NERESPECTAREA ACE