

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - G. Venituri proprii si subventii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		8.302.087	0	0	0	0	0	0	
33		200.000	0	0	0	0	0	0	
335000		200.000	0	0	0	0	0	X	
40		1.300.000	0	0	0	0	0	0	
401600		1.300.000	0	0	0	0	0	X	
43		4.277.087	0	0	0	0	0	0	
430900		4.277.087	0	0	0	0	0	X	
48	SumUE2014-2020	2.525.000	0	0	0	0	0	0	
4802	FSE	1.525.000	0	0	0	0	0	0	
480203	PFSE	1.525.000	0	0	0	0	0	X	
4816	AFIP	1.000.000	0	0	0	0	0	0	
481603	PrefAFIP	1.000.000	0	0	0	0	0	X	
Cheltuieli:		8.302.087	0	0	0	0	8.302.087	8.302.087	

65		8.302.087	0	0	0	0	8.302.087	8.302.087	
655000		8.302.087	0	0	0	0	8.302.087	8.302.087	
65500010		3.813.711	0	0	0	0	3.813.711	3.813.711	
6550001001		3.677.321	0	0	0	0	3.677.321	3.677.321	
655000100101		3.471.230	0	0	0	0	3.471.230	3.471.230	X
655000100106		7.274	0	0	0	0	7.274	7.274	X
655000100110		55.690	0	0	0	0	55.690	55.690	X
655000100113	DD	10.290	0	0	0	0	10.290	10.290	X
655000100117	IH	132.837	0	0	0	0	132.837	132.837	X
6550001002		53.650	0	0	0	0	53.650	53.650	
655000100206		53.650	0	0	0	0	53.650	53.650	X
6550001003		82.740	0	0	0	0	82.740	82.740	
655000100307	CAM	82.740	0	0	0	0	82.740	82.740	X
65500020		363.376	0	0	0	0	363.376	363.376	
6550002001		299.687	0	0	0	0	299.687	299.687	
655000200101		12.538	0	0	0	0	12.538	12.538	X
655000200102		6.945	0	0	0	0	6.945	6.945	X
655000200103		134.388	0	0	0	0	134.388	134.388	X
655000200104		12.888	0	0	0	0	12.888	12.888	X
655000200105		10.000	0	0	0	0	10.000	10.000	X
655000200106		16.807	0	0	0	0	16.807	16.807	X
655000200108		23.976	0	0	0	0	23.976	23.976	X
655000200109		80.911	0	0	0	0	80.911	80.911	X

655000200130		1.234	0	0	0	0	1.234	1.234	X
6550002005		4.665	0	0	0	0	4.665	4.665	
655000200530		4.665	0	0	0	0	4.665	4.665	X
6550002006		10.000	0	0	0	0	10.000	10.000	
655000200601		10.000	0	0	0	0	10.000	10.000	X
655000201400		7.000	0	0	0	0	7.000	7.000	X
6550002030		42.024	0	0	0	0	42.024	42.024	
655000203030		42.024	0	0	0	0	42.024	42.024	X
65500058	ProFEN2014-2020	4.000.000	0	0	0	0	4.000.000	4.000.000	
6550005802	FSE	3.000.000	0	0	0	0	3.000.000	3.000.000	
655000580201	FNFSE	466.800	0	0	0	0	466.800	466.800	X
655000580202	FENFSE	2.533.200	0	0	0	0	2.533.200	2.533.200	X
6550005816	AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	
655000581602	FEN-AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	X
65500059		25.000	0	0	0	0	25.000	25.000	
655000594000	SAPHN	25.000	0	0	0	0	25.000	25.000	X
65500071		100.000	0	0	0	0	100.000	100.000	
6550007101		100.000	0	0	0	0	100.000	100.000	
655000710130		100.000	0	0	0	0	100.000	100.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-8.302.087	-8.302.087	

Introducere:

 Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

01. Bugetul de stat: 0000000000 0000 - D. Fonduri externe nerambursabile (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		34.103	0	0	0	0	0	0	
42		5.115	0	0	0	0	0	0	
427500	CPMFSEEN	5.115	0	0	0	0	0	0	X
48	SumUE2014-2020	28.988	0	0	0	0	0	0	
4831	MFSEEN	28.988	0	0	0	0	0	0	
483103	PMFSEEN	28.988	0	0	0	0	0	0	X
Cheltuieli:		34.103	0	0	0	0	34.103	34.103	
65		34.103	0	0	0	0	34.103	34.103	
655000		34.103	0	0	0	0	34.103	34.103	
65500058	ProFEN2014-2020	34.103	0	0	0	0	34.103	34.103	
6550005831	MFSEEN	34.103	0	0	0	0	34.103	34.103	
655000583101	FNMFSEEN	5.115	0	0	0	0	5.115	5.115	X
655000583102	FENMFSEEN	28.988	0	0	0	0	28.988	28.988	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-34.103	-34.103	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

Program bugetar 0000000000 0000

Sursa finantare **Adauga**
Programe / Surse
de Finantare

Conducatorul entitatii



FISIERELE CARE SE
SAU SA FI FOST GEN
NERESPECTAREA ACE

AR