

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - G. Venituri proprii si subventii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		8.682.087	0	0	0	0	0	0	
33		200.000	0	0	0	0	0	0	
335000		200.000	0	0	0	0	0	X	
40		1.300.000	0	0	0	0	0	0	
401600		1.300.000	0	0	0	0	0	X	
43		4.657.087	0	0	0	0	0	0	
430900		4.657.087	0	0	0	0	0	X	
48	SumUE2014-2020	2.525.000	0	0	0	0	0	0	
4802	FSE	1.525.000	0	0	0	0	0	0	
480203	PFSE	1.525.000	0	0	0	0	0	X	
4816	AFIP	1.000.000	0	0	0	0	0	0	
481603	PrefAFIP	1.000.000	0	0	0	0	0	X	
Cheltuieli:		8.682.087	0	0	0	0	8.682.087	8.682.087	

65		8.682.087	0	0	0	0	8.682.087	8.682.087	
655000		8.682.087	0	0	0	0	8.682.087	8.682.087	
65500010		4.145.711	0	0	0	0	4.145.711	4.145.711	
6550001001		4.006.321	0	0	0	0	4.006.321	4.006.321	
655000100101		3.786.230	0	0	0	0	3.786.230	3.786.230	X
655000100106		8.274	0	0	0	0	8.274	8.274	X
655000100110		55.690	0	0	0	0	55.690	55.690	X
655000100113	DD	10.290	0	0	0	0	10.290	10.290	X
655000100117	IH	145.837	0	0	0	0	145.837	145.837	X
6550001002		53.650	0	0	0	0	53.650	53.650	
655000100206		53.650	0	0	0	0	53.650	53.650	X
6550001003		85.740	0	0	0	0	85.740	85.740	
655000100307	CAM	85.740	0	0	0	0	85.740	85.740	X
65500020		389.376	0	0	0	0	389.376	389.376	
6550002001		315.687	0	0	0	0	315.687	315.687	
655000200101		12.538	0	0	0	0	12.538	12.538	X
655000200102		6.945	0	0	0	0	6.945	6.945	X
655000200103		134.388	0	0	0	0	134.388	134.388	X
655000200104		12.888	0	0	0	0	12.888	12.888	X
655000200105		10.000	0	0	0	0	10.000	10.000	X
655000200106		16.807	0	0	0	0	16.807	16.807	X
655000200108		23.976	0	0	0	0	23.976	23.976	X
655000200109		96.911	0	0	0	0	96.911	96.911	X

655000200130		1.234	0	0	0	0	1.234	1.234	X
6550002005		4.665	0	0	0	0	4.665	4.665	
655000200530		4.665	0	0	0	0	4.665	4.665	X
6550002006		10.000	0	0	0	0	10.000	10.000	
655000200601		10.000	0	0	0	0	10.000	10.000	X
655000201400		7.000	0	0	0	0	7.000	7.000	X
6550002030		52.024	0	0	0	0	52.024	52.024	
655000203030		52.024	0	0	0	0	52.024	52.024	X
65500058	ProFEN2014-2020	4.022.000	0	0	0	0	4.022.000	4.022.000	
6550005802	FSE	3.022.000	0	0	0	0	3.022.000	3.022.000	
655000580201	FNFSE	488.800	0	0	0	0	488.800	488.800	X
655000580202	FENFSE	2.533.200	0	0	0	0	2.533.200	2.533.200	X
6550005816	AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	
655000581602	FEN-AFIP	1.000.000	0	0	0	0	1.000.000	1.000.000	X
65500059		25.000	0	0	0	0	25.000	25.000	
655000594000	SAPHN	25.000	0	0	0	0	25.000	25.000	X
65500071		100.000	0	0	0	0	100.000	100.000	
6550007101		100.000	0	0	0	0	100.000	100.000	
655000710130		100.000	0	0	0	0	100.000	100.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-8.682.087	-8.682.087	

Introducere:

 Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

01. Bugetul de stat: 000000000 0000 - D. Fonduri externe nerambursabile (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		34.103	0	0	0	0	0	0	
42		5.115	0	0	0	0	0	0	
427500	CPMFSEEN	5.115	0	0	0	0	0	0	X
48	SumUE2014-2020	28.988	0	0	0	0	0	0	
4831	MFSEEN	28.988	0	0	0	0	0	0	
483103	PMFSEEN	28.988	0	0	0	0	0	0	X
Cheltuieli:		34.103	0	0	0	0	34.103	34.103	
65		34.103	0	0	0	0	34.103	34.103	
655000		34.103	0	0	0	0	34.103	34.103	
65500058	ProFEN2014-2020	34.103	0	0	0	0	34.103	34.103	
6550005831	MFSEEN	34.103	0	0	0	0	34.103	34.103	
655000583101	FNMFSEEN	5.115	0	0	0	0	5.115	5.115	X
655000583102	FENMFSEEN	28.988	0	0	0	0	28.988	28.988	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-34.103	-34.103	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000000000 0000Sursa finantare **Adauga
Programe / Surse
de Finantare**Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**